

**BOX ELDER / PERRY FLOOD CONTROL DISTRICT
2007 BUDGET
RESOLUTION OF APPROVAL**

RESOLUTION # 06-02

Be it resolved this 12th day of December, 2006, that the following shall be adopted as the operating budget of the Box Elder / Perry Flood Control District for the calendar year 2007, together with the accompanying detail provided by the document "Box Elder County - 2007 Final Budget - Box Elder County Commission".

Be it further resolved that these budgets shall be forwarded to the Utah State Auditor as per State Law and used as the expense plan for the Flood District unless and until adjustments are required during the course of 2007.

FUND	PROPOSED EXPENSE	ESTIMATED REVENUE	VARIANCE
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
BOX ELDER / PERRY FLOOD DISTRICT	\$44,000	\$44,000	\$0
		\$26,812,358	\$26,812,358
			\$0

Approved by the Board of the Box Elder / Perry Flood Control District with 3 members in attendance and 3 voting in favor thereof.


Clark N. Davis, Chair


LuAnn Adams, Recorder/Clerk

**BOX ELDER COUNTY
2007 BUDGET (FINAL BUDGET)
BALANCED BUDGET PROOF**

FUND	PROPOSED EXPENSE	ESTIMATED REVENUE	VARIANCE
GENERAL FUND	\$10,361,288	\$10,361,288	\$0
MUNICIPAL SERVICE FUND	\$12,264,951	\$12,264,951	\$0
SOLID WASTE MGMT FUND	\$1,313,643	\$1,313,643	\$0
JUSTICE COURT SPECIAL REVENUE FUND	\$1,060,900	\$1,060,900	\$0
REDEVELOPMENT AGENCY FUND	\$790,406	\$790,406	\$0
MBA BUILDINGS FUND	\$100	\$100	\$0
DEBT SERVICE FUND	\$514,085	\$514,085	\$0
CAPITAL PROJECT FUND	\$0	\$0	\$0
COUNTY LIBRARY FUND	\$296,400	\$296,400	\$0
SPECIAL SERVICE FUND	\$125,000	\$125,000	\$0
MARBLE HILLS SID FUND	\$41,585	\$41,585	\$0
BOX ELDER / PERRY FLOOD DISTRICT	\$44,000	\$44,000	\$0
	\$26,812,358	\$26,812,358	\$0

**BOX ELDER COUNTY
2007 BUDGET - REVENUE ESTIMATES**

FUND	UNIT	ACCT.	UNIT	2005 ACTUAL	2006 BUDGET	2006 PROJECTED	2007 AUDITOR ESTIMATE	2007 FINAL ESTIMATE
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CAPITAL IMPROVEMENT FUND

40	3800	90000	appropriated surplus	\$326,094	\$242,575	\$465,845	\$0	\$0
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COUNTY LIBRARY

72	3100	10000	current property taxes	\$178,958	\$187,000	\$169,636	\$187,000	\$187,000
72	3100	20000	delinquent prior year taxes	\$4,272	\$4,000	\$20,253	\$5,000	\$5,000
72	3100	90000	penalty/interest prior year taxes	\$584	\$800	\$797	\$850	\$650
72	3100	91000	vehicle fee in lieu of taxes	\$40,227	\$35,000	\$27,501	\$27,500	\$27,500
72	3300	41100	state grants	\$13,000	\$6,500	\$12,975	\$0	\$0
72	3890	10000	appropriated fund surplus	\$14,900	\$51,800	\$51,800	\$75,700	\$75,700
72	3600	10000	interest	\$11,024	\$100	\$545	\$550	\$550

Total Library Revenue

\$262,965	\$285,000	\$283,507	\$296,400	\$296,400
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BOX ELDER COUNTY SPECIAL SERVICE FUND

73	3600	10000	interest	\$7,956	\$0	\$0	\$0	\$0
73	3600	90000	due from other sources	\$123,092	\$125,000	\$125,000	\$125,000	\$125,000

Total Special Service Fund Revenue

\$131,048	\$125,000	\$125,000	\$125,000	\$125,000
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MARBLE HILLS SID FUND

29	3431	10000	property owner payments	\$40,485	\$40,500	\$103,594	\$41,585	\$41,585
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TOTAL REVENUE ALL FUNDS

\$24,826,604	\$24,950,892	\$27,655,978	\$26,133,457	\$26,768,358
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BOX ELDER COUNTY / PERRY FLOOD DISTRICT (DEPENDENT ENTITY)

NA	NA	NA	property tax	\$65,035	\$44,000	\$44,000	\$44,000	\$44,000
NA	NA	NA	interest earnings	\$32	\$0	\$0	\$0	\$0

\$65,067	\$44,000	\$44,000	\$44,000	\$44,000
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DEPARTMENT OR DIVISION: MARBLE HILLS SPECIAL IMPROVEMENT DISTRICT 29-4429

ACCOUNT #	ACCOUNT TITLE	2005 ACTUAL	2006 BUDGET	2006 PROJECTED	2007 PROPOSED	2007 APPROVED
311	professional & technical		\$0		\$1,000	\$1,000
730	improvements other than buildings		\$0		\$0	\$0
812	bond payments		\$29,000		\$30,000	\$30,000
820	interest payments		\$11,500		\$10,585	\$10,585
		\$40,485	\$40,500	\$102,958	\$41,585	\$41,585

DEPARTMENT OR DIVISION: JUSTICE COURT SPECIAL REVENUE FUND 25-4123

ACCOUNT #	ACCOUNT TITLE	2005 ACTUAL	2006 BUDGET	2006 PROJECTED	2007 PROPOSED	2007 APPROVED
110	permanent employees		\$196,636		\$205,617	\$205,617
119	overtime		\$0		\$0	\$0
120	temporary employees		\$2,000		\$2,064	\$2,064
130	employee benefits		\$92,550		\$98,336	\$98,336
231	travel and training		\$5,000		\$5,200	\$5,200
241	office supplies		\$7,000		\$6,500	\$6,500
251	supplies and maintenance		\$4,000		\$3,000	\$3,000
281	telephone		\$1,500		\$2,000	\$2,000
311	professional and technical		\$3,800		\$4,000	\$4,000
741	equipment		\$2,000		\$4,000	\$4,000
74109	computer equipment - ITS		\$7,400		\$2,375	\$2,375
913	transfer to Mun. Service Fund		\$649,811		\$727,808	\$609,808
929	to fund balance		\$118,003		\$0	\$118,000
		\$436,382	\$1,089,700	\$1,089,700	\$1,060,900	\$1,060,900

DEPARTMENT OR DIVISION: BOX ELDER / PERRY FLOOD DISTRICT (DEPENDENT UNIT)

ACCOUNT #	ACCOUNT TITLE	2005 ACTUAL	2006 BUDGET	2006 PROJECTED	2007 PROPOSED	2007 APPROVED
	Perry Canyon Basin					
	Improvements and Maintenance		\$14,000		\$14,000	\$14,000
	Flood and Emergency					
	Equipment		\$8,000		\$8,000	\$8,000
	South West Basin					
	Improvements and Maintenance		\$12,000		\$12,000	\$12,000
	Engineering and Professional					
	Services		\$7,500		\$7,500	\$7,500
	To Fund Balance		\$2,500		\$2,500	\$2,500
		\$93,088	\$44,000		\$44,000	\$44,000